

**MARSTON SICCA PARISH COUNCIL****ANNUAL RETURN – EXPLANATION OF VARIANCES Y/E 31/03/2026**

| Box No. | Description           | 31/3/2025<br>£ | 31/03/2026<br>£ | Variance<br>£ | Variance<br>% | Explanation                                                                                                                                                                                                                                                                                                        |
|---------|-----------------------|----------------|-----------------|---------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1       | Balances B/F          | 139,671        | 68,644          |               |               | Balance B/F agrees                                                                                                                                                                                                                                                                                                 |
| 2       | Annual Precept        | 37,000         | 48,000          | 11,000        | 30%           | Marston Sicca PC acquired various community assets including playing fields, a pavilion, car parks and village hall. Consequential increase in insurance premium, ground maintenance and utility bills necessitated an increase in the precept. The Band D rate was 1021.11 / £47pa which is average for the area. |
| 3       | Total other receipts  | 83,233         | 39,035          | 44,198        | 53%           | The pavilion community centre/café to end 2024/25 was managed by the PC. The income from the pavilion for this period = 63,500. 2025 the Pavilion created a charity, and the operations was passed to the trustees.<br>2025/26 No income from the pavilion<br>Hall Hire from the village hall = 20,400             |
| 4       | Staff Costs           | 32,447         | 14,039          | 18,408        | 57%           | For 2024/25 the PC paid the staff manager cost for the pavilion = 25,673<br>For same period, Clerk costs= 4,698<br>Hall administrator was employed= 1,815<br>Payroll =261<br>2025/26 V.Hall administrator full year 5,380<br>Clerk hours increased to 12 hours 8,208.<br>Payroll 451                               |
| 5.      | Loan Interest/Capital | 0.00           | 0.00            | 0.00          | 0%            |                                                                                                                                                                                                                                                                                                                    |
| 6.      | All other payments    | 158,813        | 91,581          | 67,232        | 42%           | 2024/25 PC installed a community building 27,422.48<br>Footpath was installed on same site 19,015<br>Chairs & equipment purchased for village hall 5,684.9<br>Solicitors costs for asset transfers 7,275                                                                                                           |

21/04/2026

|   |                    |         |           |           |  |                                                                                                                                  |
|---|--------------------|---------|-----------|-----------|--|----------------------------------------------------------------------------------------------------------------------------------|
|   |                    |         |           |           |  | Grant to LM Village Hall for floor repairs 5,000<br>Seating, tables purchased community building 2744                            |
| 9 | Total Fixed Assets | 104,436 | 2,304.382 | 2,199.946 |  | PC ownership of assets Village Hall 1,502.000<br>Pavilion Building 638,000<br>Land (Marston Meadow) 50,000<br>Bus Shelter 10,000 |