

Play Equipment Annual Survey	350.00
Insurance	5,000.00
Light Maintenance	150.00
Village Planters	550.00
Training	100.00
Grants	2,000.00
Pavilion Recreation Hub	4,500.00
Allotments	700.00
Litter Bins	1,500.00
Meon Vale Management Cost	20,000.00 Inc. Central Amenities
Data Protection	50.00
Council Elections	200.00
Meon Vale Website/Hallmaster	900.00
Broadband	400.00
Gas supply MVVH	3,000
Electricity Supply MVVH	10,000.00
Waste Collection (Grundon)	550.00
Shackleton Contingency	1,000.00
Central Assets R (2025/26 C/F)	20,000.00
Total	104,020.00

Reserves

Details	Amount	Comments
Footpaths	150.00	Retain access
Community Events	200.00	Open Day
Flood Team	200.00	Potential new pump
Climate Change Event	700.00	Green Day Event
Open Space/Community Building	20,178	Remaining for use on acquired land/green space/Community building.
Total earmarked reserves	21,428	
General Reserves	26,000	
Total	47,428	

NOTES TO BUDGET	
Band D Taxbase for 2026/27 = 1068.98	2025/26 = 1021.11
2026/27 Precept = £60,000 (£56.12pa / £p4.67 pw	2025/26 = £48000 (£47.00pa / £3.91 pw

Key/Budget Notes:
New costs arising from wider asset ownership including utilities, maintenance and management costs
Staff salaries include 12hrs pw clerk, 4 hours per week clerk assistant, 8 hours pw Meon Vale Hall administrator
** Income towards Central Amenity Costs – 25% payable upon invoice from Miller Homes, Londis & Halo